

2014

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Shaw Cemetery #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	10,797	7,031	3,098
Debt Service	10-113				
Totals	xxxxxxxxxx		10,797	7,031	3,098
Budget Summary	5	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					2 269 706
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

Attest: October 18th 2013

Rachel E. Neely
County Clerk

Roger Krue President
John L. Rine ID
Darrell John Secretary
Carol J. Hole Treas.
Paul E. L. L.

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>7,028</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,028</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	45,664
5b. Personal Property 2012	- _____	75,159
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	1,220
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,220
8. Total Estimated Valuation July, 1, 2013	_____	2,269,572
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,268,352
10. Factor for Increase (7 divided by 9)	_____	0.00054
11. Amount of Increase (10 times 3)	+ \$ _____	4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	7,032
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>7,032</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shaw Cemetery #10
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,028	556	9	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,028	556	9	22

County Treas MVT Estimate 556

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 22

MVT Factor 0.07911

RVT Factor 0.00128

16/20M Factor 0.00313

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,897	4,486	3,514
Receipts:			
Ad Valorem Tax		7,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			556
Recreational Vehicle Tax			9
16/20M Vehicle Tax			22
LAVTR			0
In Lieu of Taxes			
Total Income	8,268		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,268	7,028	587
Resources Available:	15,165	11,514	4,101
Expenditures:			
fencing	1,213		
insurance	100		
mapping	705		
Mowing and upkeep maintenance	3,613		
publishing	85		
deed work	24		
restroom	3,149		
sexton	1,525		
stamps	10		
utilities	255		
		8,000	10,797
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,679	8,000	10,797
Unencumbered Cash Balance Dec 31	4,486	3,514	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,457	14,297	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,797
		Tax Required	6,696
Delinquent Comp Rate:	5.0%		335
	Amount of 2013 Ad Valorem Tax		7,031

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of

Shaw Cemetery #10

Neosho County

will meet on September 29th, 2013 at 4:00 P.M. at the East side of the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	10,679	3.209	8,000	3.301	10,797	7,031	3.098
Debt Service							
Totals	10,679	3.209	8,000	3.301	10,797	7,031	3.098
Less: Transfers	0		0		0		
Net Expenditures	10,679		8,000		10,797		
Total Tax Levied	7,028		7,028		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,190,399		2,128,982		2,269,572		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shaw Cemetery #10

Treasurer

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